



City of Arlington Street Maintenance Sales Tax



Street Maintenance Sales tax

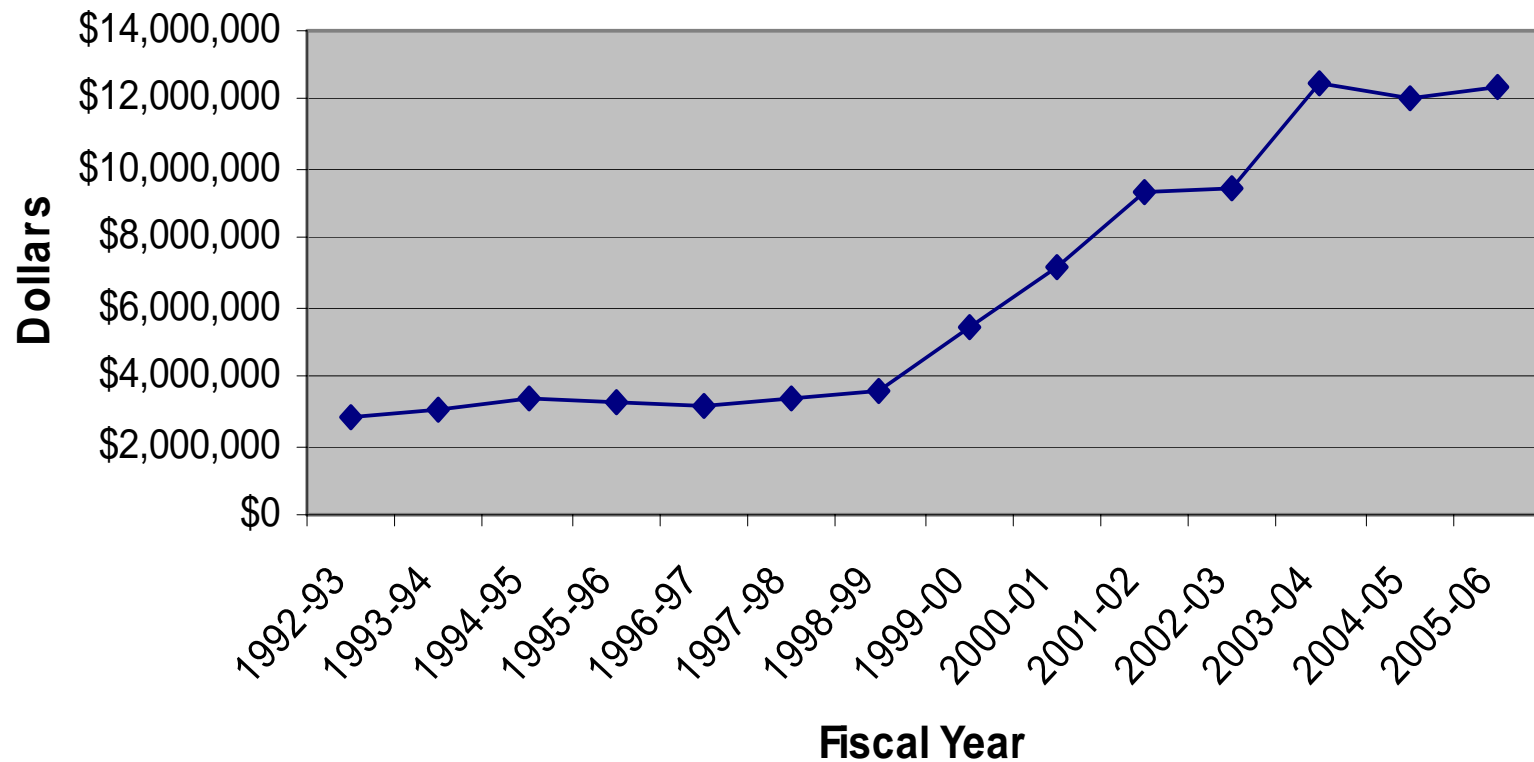
Historical Perspective

- ◆ **State legislation allows municipalities to collect a quarter-cent sales and use tax exclusively for street maintenance and rehabilitation of existing public streets and alleys after voter approval.**
- ◆ **Arlington voters went to the polls in September 2002 and approved a sales and use tax for street maintenance as a new funding source for ongoing street repair and maintenance.**

Historical Perspective - continued

- ◆ ***Sales tax funds*** can be used for maintenance, rehabilitation and repair of any street or alley in the public street system
- ◆ ***Sales tax funds*** can only be used to maintain and repair streets that were in existence at the time of election.
- ◆ **State legislation requires re-authorization of sales tax every 4 years**

Street Maintenance Funding Overview



Program Components

- ◆ Mill and Overlays
- ◆ Micro-surfacing
- ◆ Reclamations
- ◆ Crack Seal
- ◆ Concrete Repairs
- ◆ Spot Repairs
- ◆ County-type Overlays

Mill and Overlays

- ◆ Spot repairs of failed areas
- ◆ Milling of the surface (contractor)
- ◆ Sealing with coat of asphalt emulsion
- ◆ Overlay with 2-3" of asphaltic concrete
- ◆ Repair of curb and gutter as needed
- ◆ \$7.01 per sq. yd.



Micro-Surfacing

- ◆ Application of thin layer of polymer modified asphalt emulsion binder combined with portland cement and small aggregate
- ◆ Performed by contractor
- ◆ \$2.40 per sq. yd.



Reclamations

- ◆ Existing asphaltic concrete is crushed and blended with base material and the mixture used as a new base followed by overlay
- ◆ \$14.46 per sq. yd.



Crack Seal

- ◆ Crack seal performed to fill minor cracks with asphalt-based material to prevent moisture from penetrating into the base
- ◆ \$0.16 per sq. yd.



Concrete Repairs

- ◆ Concrete slab replacement
- ◆ Curb and gutter
- ◆ Valley gutters
- ◆ Sidewalk repairs



Spot Repairs

- ◆ Pot hole repair
- ◆ Repair pavement failure
- ◆ Patch sunken areas



Program Implementation

- ◆ **Program expenditures since 2003 - \$25,086,685**
- ◆ **Projected Expenditures for 2006 - \$10,1000,000**

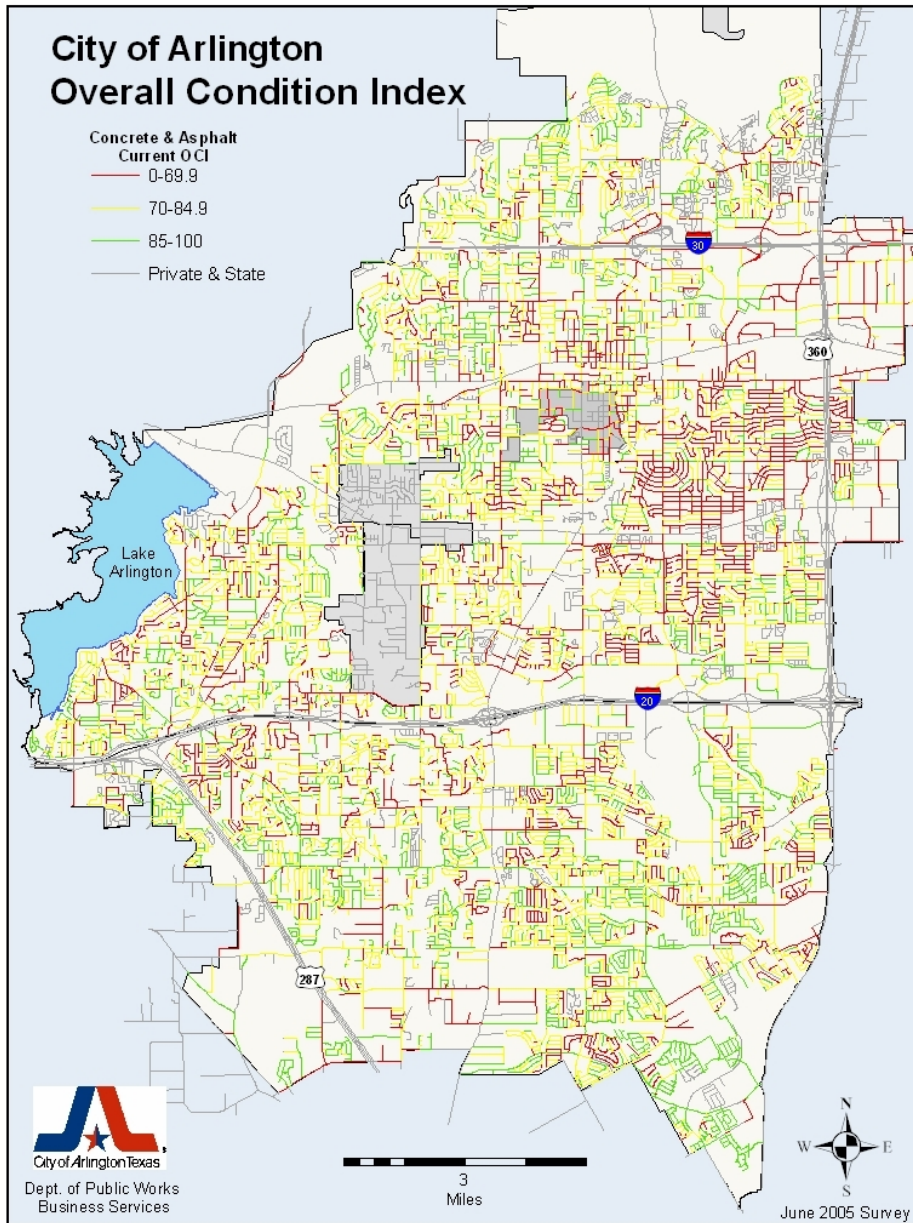
Preservation Programs (2003 – 2005)	Quantity Completed
Mill and Overlay	195 miles
Micro-Seal	182 miles
Street Rebuild	8.14 miles
Reclamation	11.4 miles
Misc. Concrete restoration	9,204 square yards

Preservation Programs (2006 Projected)	Quantity
Mill and Overlay	50 miles
Micro-Seal	38 miles

City of Arlington Overall Condition Index

Concrete & Asphalt
Current OCI

- 0-69.9
- 70-84.9
- 85-100
- Private & State



Future

- ◆ Sales tax expires every four years.
- ◆ Current sales tax ends December 2006.
- ◆ Requires voter approval to continue.
- ◆ Election Day is Saturday, May 13.
- ◆ Early Voting Starts May 1.

May 13, 2006 Election

Ballot Language

For or Against

Reauthorization of the local sales and use tax in the City of Arlington at the rate of one-fourth of one percent to continue providing revenue for maintenance and repair of municipal streets.

Discussion

